

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
**CORNING FIRE DIST # 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	30,317	27,169	2.807
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXXXX		30,317	27,169	2.807
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Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 9679,633 Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

*Gary Harbinger* President  
*Bruce Hidenaw* Treasurer  
*Tim Bo* Board Member

Attest: *July 13*, 2017

*Mary Kay Schultkins*  
County Clerk

Governing Body

CORNING FIRE DIST # 2  
NEMAHA

State of Kansas  
Special District  
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 26,576
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,576

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 56,021	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 231,522	
5b. Personal property 2016	- 242,719	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	33,373	
7. Total valuation adjustment (sum of 4, 5c, 6)	89,394	
8. Total estimated valuation July, 1, 2017	9,674,723	
9. Total valuation less valuation adjustment (8 minus 7)	9,585,329	
10. Factor for increase (7 divided by 9)	0.00933	
11. Amount of increase (10 times 3)	+ \$ 248	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 26,824	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	26,824	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 345	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 27,169	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORNING FIRE DIST # 2  
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	26,576	1,945	29	448	99
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	26,576	1,945	29	448	99

County Treas Motor Vehicle Estimate 1,945

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 448

County Treas Commercial Vehicle Tax Estimate 99

County Treas Watercraft Tax Estimate 4

MVT Factor 0.07319

RVT Factor 0.00109

16/20M Factor 0.01686

Comm Veh Factor 0.00373

Watercraft Factor 0.00015

2018

CORNING FIRE DIST # 2  
NEMAHA

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Equipment	16,000			
<b>Totals</b>		16,000	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		16,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



NEMAHA

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	582	623	623
Receipts:			
Ad Valorem Tax	25,796	26,576	XXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax	2,225	1,960	1,945
Recreational Vehicle Tax	33	21	29
16/20M Vehicle Tax		418	448
Commercial Vehicle Tax	112	107	99
Watercraft Tax		5	4
LAVTR			0
In Lieu of Taxes			
Redemption	77		
St of KS Taxation Ref	100		
NM CO Grant Reimb	5,000		
Rent	400		
Dividend from Coop	78		
Interest on Idle Funds	23		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,907</b>	<b>29,087</b>	<b>2,525</b>
<b>Resources Available:</b>	<b>34,489</b>	<b>29,710</b>	<b>3,148</b>
Expenditures:			
Fuel/Propane	2,057	5,000	5,000
Bank Fees	10	343	300
Utilities	1,146	2,129	2,000
Repairs	1,715	2,000	2,200
Direct TV	766		1,000
Insurance	4,409	5,000	5,817
New Building	7,763	13,000	13,000
Trans to Equip Fund	16,000		
Forestry Grant		1,615	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>33,866</b>	<b>29,087</b>	<b>30,317</b>
Unencumbered Cash Balance Dec 31	623	623	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	29,156	29,087	30,317
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		30,317
	Tax Required		27,169
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		27,169



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**CORNING FIRE DIST # 2**  
**NEMAHA**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	33,866	3.323	29,087	3.021	30,317	27,169	2.808
Debt Service							
Non-Budgeted Funds							
Totals	33,866	3.323	29,087	3.021	30,317	27,169	2.808
Less: Transfers	16,000		0		0		
Net Expenditures	17,866		29,087		30,317		
Total Tax Levied	26,094		26,576		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,852,541		8,799,672		9,674,723		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0